

**Kildare County Council  
Housing Action Programme 2017  
Progress Report: Jan -September**

Capital Expenditure Programme

Current Expenditure Programme

Vacancies

	Local Authority					Total			Total		Social	Vol	Private	Total	Overall		
	Main Programme		Voids	CAS							Leasing	RAS	HAP				
	Construction	Acquisition	Part V	Refurbishment	CAS bed spaces	Total					Local Auth.	CAS /CLSS/Lease	RAS / Lease	Total			
January	0	1	0	0	5	6			1	4	69	74	15	0	3	18	98
February	0	11	1	0	16	28			8	1	62	71	17	3	4	24	123
March	0	9	1	0	22	32			0	1	103	104	31	13	5	49	185
April	0	8	0	0	16	24			39	2	60	101	25	12	2	39	164
May	0	10	0	0	0	10			15	1	48	64	19	13	6	38	112
June	0	5	0	0	0	5			0	1	57	58	15	47	3	65	128
July	0	11	2	0	0	13			40	2	77	119	12	29	3	44	176
August	0	9	1	0	0	10			20	0	24	44	7	21	4	32	86
September	0	11	2	0	31	44			16	0	31	47	20	35	4	59	150
October						0						0				0	0
November						0						0				0	0
December						0						0				0	0
<b>Total</b>						<b>172</b>						<b>682</b>				<b>368</b>	<b>1222</b>

