

**Kildare County Council
Housing Action Programme 2019
Progress Report: January - December 2019**

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

	RI Programme			CAS	Leasing	Total	RAS	HAP	Leasing	RLS	Total	Overall	Social	AHB	Private	Total	Private Rented Inspections
	Construction	Acquisition	Part V	CAS Households	CALF with Leasing	Total		RAS	HAP	Leasing Only	Repair & Leasing		Total	Local Auth.	CAS /CLSS/Lease	RAS / Lease	
January	0	9	0	0	51	60	0	50	1	0	51	111	17	27	2	46	19
February	0	12	3	0	20	35	0	76	0	0	76	111	35	28	1	64	28
March	11	14	4	1	20	50	0	70	0	0	70	120	24	38	1	63	20
April	0	15	10	0	14	39	0	71	0	1	72	111	17	14	0	31	71
May	0	13	4	1	1	19	0	61	0	0	61	80	29	26	0	55	104
June	18	9	1	4	0	32	0	38	0	0	38	70	40	4	2	46	107
July	0	18	4	0	23	45	0	32	8	0	40	85	41	10	1	52	206
August	18	11	2	4	2	37	1	31	0	0	32	69	46	5	1	52	169
September	16	16	1	1	7	41	0	62	3	0	65	106	25	6	0	31	188
October	1	27	15	0	23	66	0	60	1	0	61	127	68	17	1	86	117
November	38	18	7	0	0	63	0	66	0	0	66	129	45	50	0	95	167
December	11	67	16	1	113	208	0	68	41	0	109	317	43	51	0	94	54
Total	113	229	67	12	274	695	1	685	54	1	741	1436	430	276	9	715	1250