

**Kildare County Council
Housing Action Programme 2021
Progress Report: January - September 2021**

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

	RI Programme			CAS	Leasing	Total	RAS	HAP	Leasing	RLS	Total	Overall	Social	AHB	Private	Total	Private Rented Inspections
	Construction	Acquisition	Part V	CAS Households	CALF with Leasing	Total		RAS	HAP	Leasing Only	Repair & Leasing		Total	Local Auth.	CAS /CLSS/Lease	RAS / Lease	
January	0	0	0	0	0	0	0	36	0	0	36	36	20	3	1	24	137
February	0	0	2	0	29	31	0	22	58	0	80	111	9	35	0	44	55
March	2	3	0	0	16	21	0	30	7	0	37	58	81	34	0	115	111
April	3	0	17	1	41	62	0	62	2	0	64	126	72	43	0	115	53
May	2	1	1	1	19	24	0	46	0	0	46	70	40	32	0	72	25
June	0	2	20	1	18	41	0	37	0	0	37	78	25	21	0	46	37
July	6	0	0	0	4	10	0	51	2	0	53	63	41	26	0	67	17
August	0	2	0	0	17	19	0	27	123	0	150	169	24	58	0	82	22
September	9	3	26	5	53	96	0	52	2	0	54	150	45	18	0	63	39
October						0					0	0				0	
November						0					0	0				0	
December						0					0	0				0	
Total	22	11	66	8	197	304	0	363	194	0	557	861	357	270	1	628	496