

**Kildare County Council
Housing Action Programme 2020
Progress Report: January - December 2020**

Appendix 2

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

| | RI Programme | | | CAS | Leasing | Total | RAS | HAP | Leasing | RLS | Total | Overall | Social | AHB | Private | Total | Private Rented Inspections |
|--------------|--------------|-------------|-----------|----------------|-------------------|------------|----------|------------|-----------|--------------|------------------|-------------|------------|-------------|-----------------|-------------|----------------------------|
| | Construction | Acquisition | Part V | CAS Households | CALF with Leasing | Total | | RAS | HAP | Leasing Only | Repair & Leasing | | Total | Local Auth. | CAS /CLSS/Lease | RAS / Lease | Total |
| January | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 45 | 0 | 0 | 45 | 47 | 33 | 56 | 0 | 89 | 90 |
| February | 1 | 5 | 1 | 0 | 0 | 7 | 0 | 55 | 0 | 0 | 55 | 62 | 19 | 23 | 2 | 44 | 110 |
| March | 4 | 1 | 0 | 1 | 0 | 6 | 0 | 96 | 0 | 0 | 96 | 102 | 46 | 13 | 0 | 59 | 48 |
| April | 6 | 0 | 1 | 3 | 9 | 19 | 0 | 38 | 21 | 0 | 59 | 78 | 27 | 80 | 2 | 109 | 46 |
| May | 0 | 1 | 1 | 3 | 0 | 5 | 0 | 64 | 0 | 0 | 64 | 69 | 15 | 33 | 2 | 50 | 10 |
| June | 39 | 4 | 2 | 1 | 7 | 53 | 0 | 42 | 0 | 0 | 42 | 95 | 29 | 10 | 9 | 48 | 28 |
| July | 17 | 1 | 0 | 4 | 43 | 65 | 0 | 64 | 9 | 0 | 73 | 138 | 36 | 1 | 5 | 42 | 25 |
| August | 48 | 2 | 7 | 2 | 0 | 59 | 0 | 48 | 3 | 0 | 51 | 110 | 33 | 22 | 1 | 56 | 39 |
| September | 15 | 0 | 1 | 0 | 0 | 16 | 0 | 54 | 0 | 0 | 54 | 70 | 31 | 15 | 1 | 47 | 67 |
| October | 6 | 3 | 1 | 0 | 11 | 21 | 0 | 76 | 3 | 0 | 79 | 100 | 22 | 8 | 2 | 32 | 170 |
| November | 29 | 6 | 18 | 0 | 8 | 61 | 0 | 58 | 0 | 0 | 58 | 119 | 45 | 51 | 1 | 97 | 190 |
| December | 28 | 23 | 9 | 25 | 90 | 175 | 0 | 42 | 10 | 0 | 52 | 227 | 47 | 25 | 12 | 84 | 149 |
| Total | 193 | 47 | 41 | 39 | 169 | 489 | 0 | 682 | 46 | 0 | 728 | 1217 | 383 | 337 | 37 | 757 | 972 |