

Kildare County Council
Housing Action Programme 2021
Progress Report: January - March 2021

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

| | RI Programme | | | CAS | Leasing | Total | RAS | HAP | Leasing | RLS | Total | Overall | Social | AHB | Private | Total | Private Rented Inspections |
|--------------|--------------|-------------|-----------|----------------|-------------------|------------|----------|------------|--------------|------------------|------------|------------|-------------|-----------------|-------------|------------|----------------------------|
| | Construction | Acquisition | Part V | CAS Households | CALF with Leasing | Total | | HAP | Leasing Only | Repair & Leasing | Total | | Local Auth. | CAS /CLSS/Lease | RAS / Lease | Total | Total |
| January | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 36 | 36 | 20 | 3 | 1 | 24 | 137 |
| February | 0 | 0 | 2 | 0 | 29 | 31 | 0 | 22 | 58 | 0 | 80 | 111 | 9 | 35 | 0 | 44 | 55 |
| March | 2 | 3 | 0 | 0 | 16 | 21 | 0 | 30 | 7 | 0 | 37 | 58 | 81 | 34 | 0 | 115 | 111 |
| April | 3 | 0 | 17 | 1 | 41 | 62 | 0 | 62 | 2 | 0 | 64 | 126 | 72 | 43 | 0 | 115 | 53 |
| May | 2 | 1 | 1 | 1 | 19 | 24 | 0 | 46 | 0 | 0 | 46 | 70 | 40 | 32 | 0 | 72 | 25 |
| June | 0 | 2 | 20 | 1 | 18 | 41 | 0 | 37 | 0 | 0 | 37 | 78 | 25 | 21 | 0 | 46 | 37 |
| July | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| August | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| September | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| October | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| November | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| December | | | | | | 0 | | | | | 0 | 0 | | | | 0 | |
| Total | 7 | 6 | 40 | 3 | 123 | 179 | 0 | 233 | 67 | 0 | 300 | 479 | 247 | 168 | 1 | 416 | 418 |