

**Kildare County Council  
Delivery 2022  
Progress Report: January - September 2022**

Capital Expenditure Programme

Current Expenditure Programme

Allocations

Inspections

	Capital Expenditure Programme				Current Expenditure Programme				Allocations					Inspections		
	Housing for All	CAS	Leasing	Total	HAP	Leasing	RLS	Total	Overall	Affordable Cost Rental	Social	AHB	Private	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing	Total	HAP	Leasing Only	Repair & Leasing	Total	Total	Cost Rental	Local Auth.	CAS /CLSS/Lease	RAS / Lease	Total	CBL %	Total
January	0	0	1	1	31	0	0	31	32	0	38	9	0	47	15%	5
February	2	0	1	3	23	5	0	28	31	0	54	69	0	123	14%	66
March	1	1	3	5	31	5	0	36	41	0	50	39	0	89	14%	77
April	2	0	1	3	17	3	0	20	23	0	57	20	0	77	23%	70
May	3	1	0	4	43	2	0	45	49	0	38	28	0	66	48%	63
June	10	0	0	10	32	2	0	34	44	62	33	24	0	57	16%	87
July	2	4	0	6	22	3	0	25	31	0	31	4	0	35	20%	49
August	24	1	1	26	17	2	0	19	45	0	33	5	0	38	32%	41
September	9	1	34	44	20	3	0	23	67	0	27	1	0	28	21%	96
<b>Total</b>	<b>53</b>	<b>8</b>	<b>41</b>	<b>102</b>	<b>236</b>	<b>25</b>	<b>0</b>	<b>261</b>	<b>363</b>	<b>62</b>	<b>361</b>	<b>199</b>	<b>0</b>	<b>560</b>	<b>21%</b>	<b>554</b>