

**Kildare County Council  
Delivery 2023  
Progress Report: January - September 2023**

Capital Expenditure Social Delivery					Current Expenditure Social Delivery				Affordable Delivery		Allocations			Inspections	
	Housing for All	CAS	Leasing	Total	HAP	Leasing	RLS	Total	Overall	Affordable Delivery	Social	AHB	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Leasing Only	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	Total	CBL %	Total
January	2	1	0	3	37	0	0	37	40	0	21	71	92	45%	53
February	1	0	3	4	17	0	0	17	21	0	76	47	123	22%	53
March	21	0	0	21	25	9	2	36	57	0	75	85	160	23%	71
April	0	3	0	3	16	0	0	16	19	0	29	62	91	34%	51
May	12	5	0	17	58	0	0	58	75	0	46	50	96	38%	54
June	28	1	0	29	31	51	0	82	111	0	18	27	45	39%	40
July	0	0	143	143	53	42	0	95	238	0	46	50	96	34%	56
August	21	2	0	23	18	3	0	21	44	0	41	36	77	26%	101
September	2	1	90	93	62	0	0	62	155	0	83	25	108	49%	59
<b>Total</b>	<b>87</b>	<b>13</b>	<b>236</b>	<b>336</b>	<b>317</b>	<b>105</b>	<b>2</b>	<b>424</b>	<b>760</b>	<b>0</b>	<b>435</b>	<b>453</b>	<b>888</b>		<b>322</b>