

**Kildare County Council
Delivery 2023
Progress Report: January - March 2023**

Capital Expenditure Social Delivery					Current Expenditure Social Delivery				Affordable Delivery		Allocations			Inspections	
	Housing for All	CAS	Leasing	Total	HAP	Leasing	RLS	Total	Overall	Affordable Delivery	Social	AHB	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Leasing Only	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	Total	CBL %	Total
January	2	1	0	3	37	0	0	37	40	0	21	75	96	45%	53
February	1	0	3	4	17	0	0	17	21	0	76	51	127	22%	53
March	21	0	0	21	25	9	2	36	57	0	75	89	164	23%	71
Total	24	1	3	28	79	9	2	90	118	0	172	215	387		177