

**KILDARE LOCAL AUTHORITIES
STATEMENT OF DEVELOPMENT CONTRIBUTIONS**

Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
Car Park	7,999,785	7,999,785
Roads	113,957,540	113,957,540
Surface Water	28,305,560	28,305,560
Athy Community & Enterprise	737,264	737,264
Celbridge Community & Enterprise	1,419,554	1,419,554
Clane Community & Enterprise	1,764,734	1,764,734
Kildare Community & Enterprise	2,535,857	2,535,857
Leixlip Community & Enterprise	1,336,140	1,336,140
Naas Community & Enterprise	2,273,740	2,273,740
Athy Recreation & Amenities	3,808,116	3,808,116
Celbridge Recreation & Amenities	7,717,102	7,717,102
Clane Recreation & Amenities	9,826,025	9,826,025
Kildare Recreation & Amenities	13,910,086	13,910,086
Leixlip Recreation & Amenities	7,342,318	7,342,318
Naas Recreation & Amenities	11,944,101	11,944,101
Overall Total	214,877,922	214,877,922

KILDARE LOCAL AUTHORITIES
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004

Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Roads Services</i>		
Car Parks		
Contributions Received	7,999,785	
Projects		
Celbridge Car Park		100,000
Clane Car Park		100,000
Edmund Rice Car Park		500,000
Heddermans Car Park		1,449,228
Kilcullen Church Car Park		50,000
Kildangan Car Park		50,000
Leixlip Car Park		50,000
Maynooth Car Park		100,000
Prosperous Car Park		50,000
Other/Miscellaneous Car Parks		186,274
Parking Works - Athy		347,717
Parking Works - Castledermot		126,000
Parking Works - Celbridge		790,229
Parking Works - Clane		23,610
Parking Works - Kilcock		40,707
Parking Works - Kilcock Bawnogues		137,500
Parking Works - Kildare		946,824
Parking Works - Leixlip		231,486
Parking Works - Maynooth		609,496
Parking Works - Naas		414,697
Parking Works - Newbridge		1,539,017
Parking Works - Monasterevin		70,000
Parking Works - Sallins		87,000
Overall Position	7,999,785	7,999,785

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Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
Roads		
Contributions Received	113,957,540	
Projects		
Revenue Dev Levy Transfer		250,000
Newbridge Link Rd Prelim		1,515,338
Straffan Village Enchance		1,732,600
Traffic Calming Liffey Hall Newbridge		581,376
Bond Bridge		8,073,689
Top Nolan Carpark Kildare		241,977
Rickardstown Scheme		4,967,513
Barberstown Maynooth Improvement		6,539,560
Celbridge Cycle Track		891,321
St Wolstans Sch Clane Rd		1,167,737
Whitewater Newbridge		818,786
Caragh Rd Phase 1		1,173,019
Defeciencies Electoral 6 Areas 2006 & 2007		3,000,000
Athy Relief Rds		3,149,272
Resurfacing Works at Laragh, Kilcock		21,157
Ballybough Bridge, Ballymore Eustace		216,642
Traffic Management Plans and Infrastructure		596,237
Maynooth Traffic Management Plans and Infrastructure		300,000
R407 Castlesize Road		942,678
Culvert/Bridge Upgrade Works		1,686,884
Bord na Mona Drehid Landfill		368,500
Newbridge Relief Roads		3,868,856
Rathasker/Newbridge Road		735,573
Naas Ring Roads		6,012,595
Leixlip Bridge		551,854
Turf Bog Lane		125,845
Foothpath Schemes		321,490
R407 Clane Portglorian Road		1,750,000
Dunmurray Road/Rathbride Road		750,000
Outstanding Land Acquisitions	3	4,484,300
Public Lighting Improvements		1,015,417

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Contributions Category	Contributions Received March 04 - 31/08/22	Projects Funded/Committed to 31/08/22
Capital Schemes Legacy Funding		120,978
Co-Location of Roads Maintenance Depots		200,000
Sallins Rd/Monread Rd Junction Roundabout		400,000
Castlemitchell Road Improvement Works R428		800,000
Newbridge Main Street Resurfacing		250,000
R448 Kilcullen Road Improvements		200,000
Miscellaneous Road Improvements		143,265
Coughlanstown Slope Failure		1,500,000
Moyglare Road Maynooth		3,274,866
Ardclough Rd Celbridge Public Lighting		90,000
Naas Transport Strategy Plan		400,000
Leixlip Transport Strategy Plan		190,000
Kildare Transport Strategy Plan		185,380
Maynooth Transport Strategy Plan		175,000
Timahoe Road Improvements		256,531
South Green Access Rd Kildare		2,200,000
Kildoon Nurney Road Improvements		75,555
Sallins VRU Improvements		50,000
Clane Inner Relief Rd, Capdoo		3,500,000
Newbridge Second Bridge		500,000
Newbridge Sth Outer Relief Rd (NSORR)		4,000,000
Celbridge Ring Roads (CHLR)		4,975,000
Maynooth Ring Roads (MERR)		22,512,721
Maynooth Outer Orbital Route Kildare Section		200,000
Ladytown Junction Upgrade		3,100,000
Salt Barn/Machinery Yard		5,808,028
Athgarvan Road Widening		1,000,000
Overall Position	113,957,540	113,957,540

KILDARE LOCAL AUTHORITIES		
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received	Projects Funded/Committed
	March 04 - 31/08/22	to 31/08/22
	€	€
<i>Surface Water Services</i>		
Surface Water		
Contributions Received	28,305,560	
Projects		
Morell		4,001,000
Clane		286,553
Maynooth/Lyreen		41,899
Meadowbrook Maynooth		19,404
Toni River		340,225
Kilcock		57,333
Ardclough Alleviation		741,216
Kilbelin Newbridge		162,778
Leixlip Flood Study		600,000
Sallins Alleviation		660,000
Sallins Monread Roundabout Alleviation		762,066
Confey Alleviation		38,772
Clane Alleviation		68,323
Dara Park Alleviation		957,554
Caragh Village Drainage Wks		34,447
Dara Park Willow Grove Imp Works		124,775
Castlehebban Athy Culverts		35,640
Kildare Town Tanking		52,400
Ballymore Eustace Improvement Works & River Walk		378,880
Naas Flood Relief Scheme		1,500,000
Athy Flood Relief Scheme		1,500,000
Leixlip Flood Relief Scheme		750,000
Emily Square Imp Works		614,000
Bawnogues Alleviation		500,000
Moyglare Road Maynooth		495,760
Langton Road Works		713,458
Newtown Kilcock Alleviation		85,356
Donaghcumper Alleviation		191,934
St Patricks Rathangan Flooding Works		210,991
Walshestown Park Works		201,263
Kildangan Bridge Works		25,000
Minor Works		2,281,040
Friary Rd/Hedderman Lane Drainage		23,365
Athy MD Surface Water Imp Wks		1,250,000
Cel/Leix MD Surface Water Imp Wks		1,000,000
Kil/New MD Surface Water Imp Works		2,652,853
May/Clane MD Surface Water Imp Works		2,564,787
Naas MD Surface Water Imp Works		2,382,488
Overall Position	28,305,560	28,305,560

KILDARE LOCAL AUTHORITIES
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004

Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Community & Enterprise</i>		
Athy Community & Enterprise		
Contributions Received	737,264	
Projects		
Broadband		3,240
Ballitore Meeting House		50,000
Model School Hub		54,131
Ballitore Tanyard Facilities		30,000
Castledermot Community Centre		19,457
Castledermot Community Hall		25,000
Athy Community Facilities		117,407
Athy Civil Defence Water Board		40,000
Athy Heritage Centre		62,031
Shackleton Outdoor Education Centre		335,998
Overall Position	737,264	737,264
Celbridge Community & Enterprise		
Contributions Received	1,419,554	
Projects		
Broadband		3,240
Celbridge Community Facilities		1,416,314
Overall Position	1,419,554	1,419,554

KILDARE LOCAL AUTHORITIES		
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Community & Enterprise Continued</i>		
Clane Community & Enterprise		
Contributions Received	1,764,734	
Projects		
Broadband		3,240
Kilcock Bawnogues Community Facilities		1,369,062
Clane Community Facilities		392,432
Overall Position	1,764,734	1,764,734
Kildare Community & Enterprise		
Contributions Received	2,535,857	
Projects		
Broadband		3,240
Kildare Community Facilities		192,657
Kildare Area Youth Community Facilities		366,453
Newbridge Sports Centre Facilities		31,119
Newbridge Town Hall		271,933
Rathangan Community Centre		3,759
Lakeside Community Walkway		143,000
National Stud Equine Innovation Hub		250,000
GreenTech Newbridge		250,000
Monasterevin Youth Café		35,000
Monasterevin Community Centre		218,481
Roberstown Community Initiatives		100,000
Kildare/Newbridge Community Facilities		670,215
Overall Position	2,535,857	2,535,857

KILDARE LOCAL AUTHORITIES		
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Community & Enterprise Continued</i>		
Leixlip Community & Enterprise		
Contributions Received	1,336,140	
Projects		
Broadband		3,240
Leixlip Community Facilities		692,631
Maynooth Community Facilities		640,269
Overall Position	1,336,140	1,336,140
Naas Community & Enterprise		
Contributions Received	2,273,740	
Projects		
Broadband		3,240
Naas Area Community Project		136,931
Johnstown Garden Centre Land		65,000
Mauldins Avenue Community Centre		26,105
Johnstown Community Centre		200,000
Naas Community Facilities		549,166
Monread Community Centre		93,298
Economic Hub - MERITS		1,200,000
Overall Position	2,273,740	2,273,740

KILDARE LOCAL AUTHORITIES
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Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Recreation & Amenities</i>		
Athy Recreation & Amenities		
Contributions Received	3,808,116	
Projects		
Burial Grounds Provision 5.11%		194,595
Athy Area Recreational Development		362,634
Athy Community Library		878,459
Athy Pool		1,200,068
Athy Sports Hub Andrew		172,516
Castledermot Library Works		34,892
Castledermot Playground/Fairgreen		294,255
Library Improvements		220,000
Municipal Fund		32,000
Open Space Strategy		10,850
St Laurences Playground		20,000
Swimming Pool Energy Efficiency		137,847
Shackelton Museum		150,000
Woodstock Amenity Lands		100,000
Overall Position	3,808,116	3,808,116

KILDARE LOCAL AUTHORITIES
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004

Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Recreation & Amenities</i>		
Celbridge Recreation & Amenities		
Contributions Received	7,717,102	
Projects		
Burial Grounds Provision 5.11%		394,344
Carton Avenue Maynooth		359,589
Castletown Woods		300,000
Celbridge Area Recreational Development		1,387,200
Celbridge Playground		304,787
Celbridge Library and Cultural Space		950,000
Celbridge Outdoor Youth Facility		100,000
Library Improvements		480,000
Liffey Valley Strategy		191,521
Maynooth Community Library Works		75,000
Maynooth Playgrounds		30,000
Municipal Fund		92,000
North Kildare Pool Fund		1,025,000
Open Space Strategy		90,850
Playground Development		433,998
Shackleton Road Roundabout Landscaping		40,411
Willowbrook Landscaping		265,893
Wonderful Barn Allotments		300,000
Wonderful Barn Imp Works		896,509
Overall Position	7,717,102	7,717,102

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STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received	Projects Funded/Committed
	March 04 - 31/08/22	to 31/08/22
	€	€
<i>Recreation & Amenities Continued</i>		
Clane Recreation & Amenities		
Contributions Received	9,826,025	
Projects		
Burial Grounds Provision 5.11%		502,110
Allenwood Playground		350,000
Bawnogues Development		2,090,088
Bawnogues Playground		742,878
Carton Avenue Maynooth		80,000
Clane Area Amenities		148,109
Clane Playground		254,309
Clane Library		680,556
Cloche Rince Library		15,000
Derrinturn Playground		300,000
Educational Play Facilities		25,000
Kilcock Community Facility		1,756,602
Landscaping Roundabout Clane		50,000
Library Improvements		410,000
Liffey Valley Strategy		200,000
Municipal Fund		117,000
North Kildare Pool Fund		1,025,000
Open Space Strategy		10,850
Playground Development Clane MD		100,000
Prosperous Town Park		788,523
Walking Routes Clane		150,000
Water Safety		30,000
Overall Position	9,826,025	9,826,025

KILDARE LOCAL AUTHORITIES		
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Recreation & Amenities Continued</i>		
Kildare Recreation & Amenities		
Contributions Received	13,910,086	
Projects		
Burial Grounds Provision 5.11%		710,805
County Library and Archives Newbridge		2,184,832
Cherry Avenue Park		1,250,000
Kildare Area Playgrounds		686,626
Kildare Area Recreational Facilities		873,678
Kildare Area Roundabouts		260,000
Kildare Community Library		289,826
Lakeside Park		97,114
Landscaping at Lourdsville		434,000
Landscaping Kildare Town Roundabout		40,000
Landscaping Mountain View, Athgarvan		20,000
Library Improvements		125,000
Liffey Valley Strategy Kildare		233,668
Local Studies, Newbridge Conservation Works		36,438
Monasterevin Library		287,044
Monasterevin Playground		310,000
Municipal Fund		97,000
Newbridge 2nd Playground		300,000
Newbridge Skateboard Park		139,700
Newbridge Sports Centre		3,412,270
Open Space Strategy		10,926
Rathangan Playground		240,150
Riverbank Refurbishment		1,791,009
St Bridgets Boxing Club		80,000
Overall Position	13,910,086	13,910,086

KILDARE LOCAL AUTHORITIES		
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004		
Contributions Category	Contributions Received	Projects Funded/Committed
	March 04 - 31/08/22	to 31/08/22
	€	€
<i>Recreation & Amenities Continued</i>		
Leixlip Recreation & Amenities		
Contributions Received	7,342,318	
Projects		
Burial Grounds Provision 5.11%		375,192
Leixlip Area Amenities		761,385
Leixlip Board Walk/Spa		212,151
Leixlip Playground		705,117
Library Improvements		342,563
Liffey Valley Strategy Leixlip		194,525
Loughna Mona Lands		554,036
Maynooth Playground		377,971
Municipal Fund		138,323
North Kildare Pool Fund		791,698
Old Greenfield Landscaping		20,000
Open Space Strategy		210,850
Playground Development		300,000
Pound Park Wall Repair		28,621
Ryewalk Steps		74,020
St Catherine's Park Development		1,117,180
Wonderful Barn Improvements		1,138,686
Overall Position	7,342,318	7,342,318

KILDARE COUNTY COUNCIL
STATEMENT OF DEVELOPMENT CONTRIBUTIONS SCHEME 2004

Contributions Category	Contributions Received March 04 - 31/08/22 €	Projects Funded/Committed to 31/08/22 €
<i>Recreation & Amenities Continued</i>		
Naas Recreation & Amenities		
Contributions Received	11,944,101	
Projects		
Burial Grounds Provision 5.11%		610,344
Caragh Playground		62,315
Caragh Parish Field		25,000
De Burgh Demense		1,675,000
Eadestown Playground		43,790
Kilcullen Library Accessibility Works		40,000
Kilcullen Playground		145,628
Library Improvements		365,000
Lakes		50,000
Moat Theatre		305,000
Monread Park Improvements		485,890
Municipal Fund		72,000
Naas Area Recreational and Play Amenities		1,241,537
Naas Landscaping Roundabouts		262,985
Naas Town Hall Library		2,550,000
Naas Pool		2,433,230
Open Space Strategy		100,352
Playground Development		286,128
Sallins Amenity Lands		1,110,000
Sallins Playground		34,902
Swimming Pool Energy Efficiency		45,000
Overall Position	11,944,101	11,944,101