

**Kildare County Council
Delivery 2024
Progress Report: January -March 2024**

	Capital Expenditure Social Delivery				Current Expenditure Social Delivery				Affordable Delivery	Allocations		Inspections			
	Housing for All	CAS	Leasing	Total	HAP	Leasing	RLS	Total	Overall	Affordable Delivery	Social	AHB	Total	CBL	Private Rented Inspections
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Leasing Only	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	Total	CBL %	Total
January	11	0	2	13	23	0	10	33	46	-	42	75	117	27%	118
February	0	0	21	21	46	0	9	55	76	-	106	27	133	34%	100
March	27	0	1	28	47	0	6	34	62	1	21	15	36	17%	105
Total	38	0	24	62	116	0	25	141	203	1	169	117	286	26%	323