

**Kildare County Council
Delivery 2023
Progress Report: January -December 2023**

Capital Expenditure Social Delivery					Current Expenditure Social Delivery					Affordable Delivery		Allocations			Inspections	
	Housing for All	CAS	Leasing	Total	HAP	Leasing	RLS	Total	Overall	Affordable Delivery	Social	AHB	Total	CBL	Private Rented Inspections	
	Build	CAS Households	AHB CALF with Leasing, incl. AHB MTR	Total	HAP	Leasing Only	Repair & Leasing	Total	Total	Cost Rental & Affordable Purchase	Local Auth.	CAS /CLSS/Lease	Total	CBL %	Total	
January	2	1	0	3	37	0	0	37	40	0	21	71	92	46%	53	
February	1	0	3	4	17	0	0	17	21	0	77	46	123	22%	53	
March	21	0	0	21	25	9	2	36	57	0	75	82	157	27%	71	
April	0	3	44	47	16	0	0	16	63	0	29	61	90	34%	51	
May	12	5	11	28	58	0	0	58	86	0	46	48	94	39%	54	
June	28	1	37	66	31	51	0	82	148	0	21	27	48	37%	40	
July	0	0	3	3	53	42	0	95	98	0	46	50	96	34%	56	
August	21	2	47	70	18	3	0	21	91	0	41	36	77	26%	101	
September	2	1	43	46	62	0	0	62	108	0	83	25	108	49%	59	
October	2	0	31	33	31	6	0	37	70	0	78	29	107	38%	102	
November	4	0	54	58	51	1	0	52	110	0	60	90	150	39%	118	
December	58	1	183	242	30	49	0	79	321	18	22	86	108	29%	129	
Total	151	14	456	621	429	161	2	592	1213	18	599	651	1250		887	