

Schedule of Municipal District Works 2021

Athy Municipal District

Meeting 15th March 2021

	Project Details	Agreed Budget €	Spent/Transfer €	Unspent Budget €	
Roads, Transportation and Public Safety	Roads Projects				
	Narraghmore	60,000.00			
	Kilmeade	40,000.00			
	Rural Bus Stops	40,000.00			
	Development Control				
	Taking-in-Charge (Athy MD)	45,000.00			
	Public Lights Projects				
	Public Lighting - Greenhills	30,000.00			
	Roads Sub Total	215,000.00	-	-	
Community & Cultural Development	Community				
	Sports Grants	60,000.00			
	Residents Association Grants (Private)	15,000.00			
	Residents Association Grants (Council)	6,750.00			
	Residents Association (All) [Biodiversity/Innovation]	30,824.00			
	MD Promotions	30,000.00			
	Athy Christmas Lights	15,000.00			
	Castledermot Christmas Lights	4,500.00			
	Rural Christmas Lights	4,500.00			
	Restoration of Devoy Gates	1,000.00			
	Athy Heritage Co	18,000.00			
	Order of Malta	4,000.00			
	KYS Bus	2,000.00			
	Sing & Sign	2,680.00			
	Paud O'Connor History of Nurney	1,000.00			
	Athy Photographic Society	2,500.00			
	Moone Handball Committee	2,000.00			
	Athy Community ARFC	18,600.00			
	Aontas Ogra	2,000.00			
	Churchtown Old School Development	3,500.00			
	Kildangan Community Association	2,500.00			
	Willow Counselling	10,000.00			
	Castledermot Community Centre	5,000.00			
	Radio Castledermot	2,000.00			
	Care of the Elderly, Athy	3,000.00			
	ONE	4,000.00			
	Athy Young at Heart	1,000.00			
	Kilberry Walkways	3,000.00			
	Athy Tús Scheme	2,500.00			
	Barge - Window Repairs	3,000.00			
	Moneen Walk	1,500.00			
	Remembrance Garden	2,500.00			
	St Mary's Graveyard	1,000.00			
Moone Piers Café	18,000.00				
	Community Sub Total	282,854.00	-	-	
Economic Development, Planning, Heritage and Public Realm	Economic Development, Planning, Heritage and Public Realm				
	Barrow Blueway Maintenance Fund	15,000.00			
	Town/Village Health checks (Athy MD)	40,000.00			
	Dry Dock, Athy (Feasibility)	20,000.00			
	Midlands Transition Report	15,000.00			
	Shop Front Scheme	18,000.00			
	Biodiversity (Heritage)	3,000.00			
		Econ Dev, Planning & Heritage Sub Total	111,000.00	-	-
Libraries & Arts	Libraries & Arts				
	Music Generation	20,000.00			
	Decade of Commemoration	10,000.00			
	Libraries & Arts Sub Total	30,000.00	-	-	
Environment					
	Tidy Towns in MD	10,000.00			
	Environment Sub Total	10,000.00	-	-	
Recreation & Amenity					
	Moat of Ardscoil	15,000.00			
	People's Park, Athy	25,000.00			
	Amenity Land Barrow Masterplan + Ardrew Feasibility	50,000.00			
	Tree Pruning	10,000.00			
	Tree Planting	10,000.00			
	Glyphosate Elimination	15,000.00			
	Support Sports Partnership Projects (Athy MD)	20,000.00			
		Recreation & Amenity Sub Total	145,000.00	-	-
		Total LPT Funding	793,854.00	-	-
Reallocation of 2020 LPT	Reallocation of 2020 LPT				
	Co Kildare Access Network (CKAN)	5,000.00			
	Athy Community Council	5,000.00			
	Community Workers Work Programme Contribution	10,000.00			
	MD Roads Projects	43,903.00			
		Total	63,903.00		

LPT Funds projects carried forward from 2020			
LPT 2020 Alarms and Lights (reallocated)		4,000.00	
LPT 2020 Residents top up private (reallocated)		503.00	
LPT 2020 Christmas Lights Villages (reallocated)		1,800.00	
LPT 2020 Cycle Officer (reallocated)		40,000.00	
LPT 2020 Sports Clubs Grants (reallocated)		8,600.00	
LPT 2020 Town Team (reallocated)		9,000.00	63,903.00
LPT 2020 Christmas Lights Athy		1,420.00	
LPT 2020 Alarms and Lights		1,500.00	
LPT 2020 Sports Clubs Grants		4,150.00	
LPT 2020 St Ita's Park fence		4,500.00	
LPT 2020 Community Text Alert		10,800.00	
LPT 2020 Castleroe Fence and Alley ways		5,500.00	