

Schedule of Municipal District Works 2019					
Maynooth Municipal District					
Adopted by the Maynooth MD 1st Mar 2019					
		KCC	Retained LPT	Pay Parking	Total
		central funding	Funding	Funding	
		€	€	€	€
Roads, Transport & Public Safety	Roads Maintenance				
	Roads Projects				
	Rural Bus Shelters		€20,000.00		€20,000.00
	Slip lane extension at BNS Kilcock Road, Maynooth		€14,000.00		€14,000.00
	Traffic calming at Robertstown School		€20,000.00		€20,000.00
	Pedestrian Crossing L1023 Ballinagappa Road, Clane		€15,000.00		€15,000.00
	Road overlay Greenfield Drive from entrance		€30,000.00		
	Kerbing in Rockfield		€4,000.00		€4,000.00
	Traffic calming between Rathcoffey church & school		€23,000.00		€23,000.00
	Junction improvement at Keleighter Cross/light upgrade		€1,000.00		€1,000.00
	Road repair Curryhills Park Prosperous		€10,000.00		€10,000.00
	Road at location provided by Cllr Weld		€8,000.00		€8,000.00
	The Square, Maynooth			€198,589.00	€198,589.00
	Footpath Projects				
	Beaufield, Maynooth & Courtown, Kilcock		€13,000.00		€13,000.00
	Kingsbury, Maynooth Park, Railpark & Rockfield		€14,000.00		€14,000.00
	Widening and lights at McCormacks Garage		€10,000.00		€10,000.00
	Pedestrian barrier on footpath in Hayfield				
	Resurface of footpath in Parsons Street		€22,600.00		€22,600.00
	Footpath on Church Street from St Vincents to Timeless Cafe				
	Footpath repairs Highfield, Kilcock		€28,800.00		€28,000.00
	Footpath from Reillys Funeral home to Chippers		€10,000.00		
	Public Lighting				
	2 public lights in Maynooth Park		€2,400.00		€2,400.00
	Public light in Sycamore, Kilcock		€1,200.00		€1,200.00
	Sub Total	€0.00	€247,000.00	€198,589.00	€404,789.00

Economic, Community & Cultural Development				
	<u>Community</u>			
	Community Grants MD Budget	€45,000.00		€45,000.00
	Christmas Lights Grant Scheme		€10,000.00	€10,000.00
	Community Project Grant Scheme		€10,000.00	€10,000.00
	Continued Youth Work Provision (Pilot Project)		€30,000.00	€30,000.00
	Kildare MOJO		€15,000.00	€15,000.00
	Halloween Festival Community Grant Scheme		€5,000.00	€5,000.00
	Decade of Commemorations		€12,000.00	€12,000.00
	Age Friendly Programme		€2,500.00	€2,500.00
	Purple Flag Annual Subscription		€1,715.00	€1,715.00
	Taking in charge of Community Building		€2,000.00	€2,000.00
	Youth Intervention Work		€11,000.00	€11,000.00
	CFR Start up and Equipment Grant Scheme		€4,000.00	€4,000.00
	Autism Community Support Scheme		€2,000.00	€2,000.00
	CAAP Campaign		€2,000.00	€2,000.00
	Supplement to Community & Culture		€5,000.00	€5,000.00
	<u>Economic Development, Planning & Heritage</u>			
	Shop Front Scheme		€10,000.00	€10,000.00
	Public Realm Team		€80,000.00	€80,000.00
	Public Realm Projects (Derrinturn, Johnstown, Straffan)		€15,000.00	€15,000.00
	Historic Monuments Advisory Committee		€15,000.00	€15,000.00
	Wild Kildare Swift Conservation Project		€2,500.00	€2,500.00
	Historic Graveyard Network		€2,000.00	€2,000.00
		€45,000.00	€236,715.00	€0.00
	<u>Libraries & Arts</u>			
	Music Generation Initiative		€14,000.00	€14,000.00
	Music and Health Programme (Dementia Choirs)		€6,000.00	€6,000.00
	Supplement to Culture Night		€2,500.00	€2,500.00
	Youth Theatre and Young Film Makers		€2,500.00	€2,500.00
	Arts Bursary		€2,000.00	€2,000.00
	Overhead scanner for Historic Archives		€10,000.00	€10,000.00

		€0.00	€37,000.00	€0.00	€37,000.00
Environmental Services					
	Tidy Towns Competitions	€19,220.00			€19,220.00
	Residents Association Grants	€18,785.00			€18,785.00
	Sponsored Litter Bins	€15,000.00			€15,000.00
	Supplement to Res Assoc Grants Scheme		€20,000.00		€20,000.00
	Supplement to Tidy Towns Projects		€20,000.00		€20,000.00
	Sub Total	€53,005.00	€40,000.00	€0.00	€93,005.00
Recreation & Amenity					
	Parks & Landscaping MD Budget	€78,000.00			€78,000.00
	Playgrounds MD Budget	€38,500.00			
	Maynooth MD Playground Development Fund		€50,000.00		€50,000.00
	Supplement to Tree Surgery & Planting Budget		€25,000.00		€25,000.00
	Sports Inclusion Disability Programme		€3,500.00		€3,500.00
	Get Kildare Walking Programme		€3,000.00		€3,000.00
	Primary Schools Programme - Kildare Sports Partnership		€3,000.00		€3,000.00
	Supplement to Parks Department		€4,000.00		€4,000.00
	Sub Total	€116,500.00	€88,500.00		€166,500.00
Housing & Architectural Services					
	Clane Friary Repairs to walls		€1,000.00		€1,000.00
	Sub Total	€0.00	€1,000.00		€1,000.00
Total		€214,505.00	€650,215.00	€198,589.00	€984,009.00
Carry forward from 2018	Maynooth MD Office (Estimate)		€114,000.00		€114,000.00
	Community CCTV supplement		€100,000.00		€100,000.00
	Maynooth Town Twinning (carry forward from 2018)		€5,000.00		€5,000.00
Requests received - no funding available in 2019					
	Hope Cottage Family Support Service (Kill)	€12,100.39			
	Sensational Kids (Newbridge)	€10,000.00			