

## Schedule of Municipal District Works 2022

### Kildare-Newbridge Municipal District

April 2022

	Project Details	KCC Central Funding €	Pay Parking Funding €	Total Agreed LPT
		€ 2,518,613	€ 332,817	€ 1,625,867
<b>Roads</b>	<b>Roads/Footpath Projects</b>			
	Roads/Footpath programme		€ 332,817	€ 554,817
	Additional Rural Roads Projects			€ 77,543
	Local Road Maintenance (exc. pay parking)	€ 1,425,842		€ -
	Footpaths	€ 68,335		€ -
	Traffic Calming	€ 21,625		€ -
	Signage	€ 21,625		€ -
	Street Cleaning	€ 650,000		€ -
	<b>Taking In-Charge</b>			
	Taking In-Charge of estates			€ 100,000
	<b>Roads Sub Total</b>	<b>€ 2,187,427</b>	<b>€ 332,817</b>	<b>€ 732,360</b>
<b>Economic, Community &amp; Cultural Development</b>	<b>Community</b>			
	Festival Grants	€ 25,000		€ 90,000
	Community Grants	€ 55,823		€ -
	Contribution to Athy/Kildare Heritage	€ 50,000		€ -
	Residents Association Grants	€ 19,376		€ 55,000
	Community Outreach Programmes relevant to MD			€ 18,000
	Garda Youth Diversion			€ 8,500
	Respite for Families			€ 3,500
	HeadsUp Programme			€ 15,000
	Members Nominations			€ 192,500
	<b>Community Sub Total</b>	<b>€ 150,199</b>		<b>€ 382,500</b>
	<b>Economic Development, Planning &amp; Heritage</b>			
	Public Realm Contribution			€ 130,000
	Tourism Materials Newbridge (via INTO Kildare)			€ 6,174
	Community Monuments Programme			€ 15,000
	Biodiversity Grants & Training for Res Assoc			€ 10,000
	Shop Front Grants			€ 10,000
	INTO Kildare			€ 15,000
	Kildare Access Network			€ 10,000
	Kildare Craft Hub Feasibility Study			€ 30,000
	<b>Econ Dev, Planning &amp; Heritage Sub Total</b>	<b>€ -</b>		<b>€ 226,174</b>
				€ -
	<b>Libraries &amp; Arts</b>			
Music Generation			€ 30,000	
Brigid 1500			€ 20,000	
Brigid 1500 (K/N MD specific)			€ 37,500	
Mother and Baby Home			€ 12,000	
Decade of Commemoration (annual work program)			€ 11,875	
Coiste Gaeilge			€ 1,000	
<b>Libraries &amp; Arts Sub Total</b>	<b>€ -</b>		<b>€ 112,375</b>	

Environment	<b>Climate Action</b>					
	Climate Innovation Fund			€ 25,000		
	Sustainable Energy Community Action			€ 5,000		
	<b>Tidy Town Groups</b>					
	Tidy Towns Competition	€ 17,447		€ -		
	Sponsored Litter Bins	€ 16,435		€ -		
	Newbridge			€ 25,538		
	Kildare			€ 17,438		
	Monasterevin			€ 13,500		
	Rathangan			€ 10,800		
	Suncroft			€ 6,416		
	Miltown			€ 6,416		
	Kilcullen			€ 10,800		
	Caragh			€ 4,500		
	Brannockstown			€ 2,700		
	Kildangan (Community Development Group)			€ 1,350		
	<b>Environment Sub Total</b>	<b>€ 33,882</b>		<b>€ 129,458</b>	<b>€ -</b>	<b>€ -</b>
Recreation & Amenity	<b>Recreation &amp; Amenity</b>					
	Parks and Landscaping	€ 66,605		€ -		
	Playgrounds	€ 80,500		€ -		
	Gyphosate Reduction			€ 13,000		
	Tree Works			€ 15,000		
	Tree Planting			€ 15,000		
	<b>Recreation &amp; Amenity Sub Total</b>	<b>€ 147,105</b>		<b>€ 43,000</b>	<b>€ -</b>	<b>€ -</b>
<b>TOTAL</b>	<b>Total LPT Funding 2022</b>	<b>€ 2,518,613</b>	<b>€ 332,817</b>	<b>€ 1,625,867</b>	<b>€ -</b>	<b>€ -</b>
<b>BALANCE</b>			<b>€ -</b>	<b>€ -</b>	<b>€ -</b>	<b>€ -</b>