

Schedule of Municipal District Works 2021

Kildare-Newbridge Municipal District

March 2021

	Project Details	Agreed Budget €	Spent/Transfer €	Unspent Budget €	
Retained LPT Funding	Retained LPT Funding	1,161,204			
Roads	Roads/Footpath Projects				
	Roads/Footpath program	480,000			
	Taking In-Charge				
	Various Estates	100,000			
	Cnoc na Greine (€50k)				
	Moorhill Wood, Brannockstown (€25k)				
	Roads Sub Total	580,000			
Economic, Community & Cultural Development	Community				
	Restoration of Devoy Gates	1,000			
	Countywide Text Alert	10,600			
	Members Nominations	165,000			
	Arts & Festival Grants	50,000			
		Community Sub Total	226,600		
	Economic Development, Planning & Heritage				
	Public Realm Projects Contribution	127,271	127,271		
	Biodiversity Plans	12,000			
	Heritage - Passlands Cemetery, Monasterevin	9,000			
	Shopfront Grant	10,000			
	CKAN	5,000			
	INTO Kildare	20,000			
		Econ Dev, Planning & Heritage Sub Total	183,271		
		Libraries & Arts			
Decade of Commemoration	11,875				
Music Generation	20,000				
	Libraries & Arts Sub Total	31,875			
Environment	Climate Action				
	Midlands Regional Transition Programme	15,000			
	Tidy Town Groups				
	Newbridge	25,538			
	Kildare	17,438			
	Monasterevin	13,500			
	Rathangan	10,800			
	Suncroft	6,416			
	Milltown	6,416			
	Kilcullen	10,800			
	Caragh	4,500			
	Brannockstown	2,700			
Kildangan (Community Development Group)	1,350				
	Environment Sub Total	114,458			
Recreation & Amenity					
	Glyphosate elimination	13,000			
	Additional MD Tree Pruning/Surgery	12,000			
		Recreation & Amenity Sub Total	25,000		
TOTAL	Total LPT Funding Requests	1,161,204			
BALANCE	Balance Remaining	0			