

Schedule of Municipal District Works 2024

Naas Municipal District

April 2024

	Project Details	KCC Central Funding €	Pay Parking Funding €	Retained LPT Funding €	Budget spend to date	Total	Spent/Transfer €	Unspent Budget €
Retained LPT Funding	Retained LPT Funding	€ 2,264,099.00	€ 450,655.00	€ 1,065,023.00		€ 3,779,777.00		
	Plus LPT Cfrwd Funds			€ 153,412.00		€ 3,933,189.00		
	TOTAL			€ 1,218,435.00				
	Less Members Allocation			€ 105,000.00				
	Balance			€ 1,113,435.00				
Roads	Roads/Footpath Projects							
	Local Road Maint (excl pay parking)*	€ 1,044,755.00						0
	Footpaths	€ 68,335.00						0
	Traffic Calming	€ 21,625.00						
	Signage	€ 21,625.00						0
	Street Cleaning	€ 560,000.00						
	Eadestown Traffic Calming			€ 40,000.00				
	Quiet Roads			€ 50,000.00				
	Local Active Travel Scheme			€ 50,000.00				
	Kingfurze Public Lighting			€ 30,000.00				0
	Roads Sub Total	€ 1,716,340.00		€ 170,000.00				0
Community	Community							
	Hurling on the Green			€ 3,000.00				0
	Kill Scouts			€ 6,000.00				0
	Heads Up			€ 10,000.00				0
	Naas Athletics Club - Track			€ 50,000.00				0
	Scoil Bhríde Sensory Garden			€ 5,000.00				0
	McCauley Place			€ 100,000.00				0
	CKAN			€ 10,000.00				0
	Naas Rugby Club Boys - St. Davids Trip			€ 5,000.00				0
	Coiste na Gaeilge			€ 3,000.00				
	Sonas agus Siamsa			€ 4,000.00				0
	Naas Rugby Club Girls Trip			€ 5,000.00				
	Naas Womens Shed			€ 4,000.00				
	Naas Mens Shed			€ 4,000.00				
	Coiste na Gaeilge			€ 3,000.00				
	Naas Alzheimers Arch Club			€ 5,000.00				
	Age Friendly Booklet (Carmel Cashin)			€ 4,000.00				
	Kill Dramatic Society			€ 2,000.00				
	Community Sub Total			€ 223,000.00				0
	Community Department							

Economic, Community & Cultural Development	Emerging Needs			€ 2,000.00				0
	Youth Activities Across MD			€ 5,000.00				0
	Education Workshops			€ 3,000.00				0
	Bridget 1500			€ 50,000.00				0
								0
	Festivals							0
	Wild Foods Festival			€ 30,000.00				
	Bealtaine Festival			€ 30,000.00				
	Recovery Festival			€ 5,000.00				
	Feile Liam O Flynn			€ 7,000.00				
	Feile Sult na Solan			€ 5,000.00				
	Kilteel St Brigids Arts Group			€ 5,000.00				
	Festival Grants	€ 25,500.00						
	Community Grants (general projects)	€ 90,000.00						
	Residents Association Grants	€ 42,921.00						
	Residents Association Top Up			€ 30,000.00				
	Community Sub Total	€ 158,421.00		€ 172,000.00	0	0	0	0
	Econ Dev, Planning & Heritage							
	Community Monuments Programme			€ 20,000.00				0
	Potato Market			€ 12,000.00				0
	Building Control - Legacy Estates			€ 20,000.00				
	Salins TRMP			€ 35,000.00				
	Poplar Square Upgrade Works			€ 10,000.00				
Capital Fund			€ 111,435.00					
Econ Dev, Planning & Heritage Sub Total	€ -		€ 208,435.00				0	
Libraries & Arts								
Music Generation			€ 15,000.00				0	
Climate Themed Art and Gardening workshop			€ 5,000.00				0	
Libraries & Arts Sub Total			€ 20,000.00				0	
Environment	Environment							
	Sponsored Litter Bins	€ 12,110.00						
	Tidy Towns	€ 22,728.00						
	Tidy Towns Top Up			€ 20,000.00				
Climate Action								
Climate Action			€ 5,000.00				0	
Environment Sub Total	€ 34,838.00		€ 25,000.00				0	
	Recreation & Amenity							
	Parks and Landscaping	€ 126,500.00						
	Playgrounds	€ 64,000.00						
	Public Realm Maintenance	€ 164,000.00						

Recreation & Amenity	Tree Works			€ 25,000.00				0
	Tree Planting Works			€ 10,000.00				0
	De Burghs			€ 20,000.00				0
	Sallins Amenity Lands			€ 100,000.00				0
	Monread Park			€ 50,000.00				0
	Kerdiffstown Park			€ 20,000.00				0
	Ballymore Astro Turf Pitch			€ 50,000.00				0
	Water Based Hub - Sly Merrins			€ 20,000.00				0
	Recreation & Amenity Sub Total	€ 354,500.00		€ 295,000.00				0
TOTAL	€ 2,264,099.00	€ -	€ 1,113,435.00	0	0	0	0	
BALANCE				€ -				
	Pay Parking Funding							
	MD Office	€ 450,655.00						
	Total Pay Parking Funding	€ 450,655.00	€ -					
	Members Allocations				€ 105,000.00			
	Sallins Sunshine Club - Age Friendly activities (Cllr Breen)			€ 2,000.00		103,000.00		
	Sallins Sunshine Club - Storage Units (Cllr Kelly)			€ 2,000.00		101,000.00		
	Sallins Tidy Towns (Cllr Kelly)			€ 2,000.00		99,000.00		
	Sallins Amenity Lands - Portaloos (Cllr Kelly)			€ 2,000.00		97,000.00		
	Monread Bowling club (Cllr Brett)			€ 1,000.00		96,000.00		
	Leinster Rugby Regional Dev Program (Cllr Sammon)			€ 2,000.00		94,000.00		
	Ballymore GAA - scoreboard (Cllr Sammon)			€ 1,000.00		93,000.00		
	Castlefen Residents Association (Cllr Kelly)			€ 1,000.00		92,000.00		
	Castlesize Residents Association (Cllr Kelly)			€ 1,000.00		91,000.00		
	Naas Community Sponsorship Grp (Cllr Breen)			€ 2,000.00		89,000.00		
	Eadestown Tidy Towns (Cllr Brett)			€ 1,000.00		88,000.00		
	Eadestown Cemetry Committee (Cllr Brett)			€ 1,000.00		87,000.00		
	Naas Tidy Town Speaker for Farmers Market (Cllr Clear)			€ 500.00		86,500.00		
	Naas Tidy Towns - Fairy Trail Naas (Cllr Clear)			€ 1,000.00		85,500.00		
	Sunshine Club - Guinness Storehouse Trip (Cllr Clear)			€ 1,000.00		84,500.00		
	Kill Active Retirement (Cllr Brett)			€ 1,000.00		83,500.00		
	Kill Bowling Club (Cllr Brett)			€ 2,000.00		81,500.00		
	Bihar Jharkland Assocociation (Cllr Moore)			€ 1,500.00		80,000.00		
	Naas Unt Football Club (Cllr Moore)			€ 1,000.00		79,000.00		
	Naas Local History Group (Cllr Moore)			€ 1,500.00		77,500.00		
	Naas Musical Society (Cllr Moore)			€ 2,000.00		75,500.00		
	Kildare County Archives & Local Studies (Cllr Moore)			€ 2,000.00		73,500.00		
	Total Member Allocations			€ 31,500.00				