

Schedule of Municipal District Works 2023

Naas Municipal District

	Project Details	KCC Central Funding €		Total Agreed LPT + Pay Parking	
		€ 1,727,215		€ 1,347,435	
Roads	Roads/Footpath Projects				
	Roads/Footpath programme			€ 420,000	
	Additional Rural Roads Projects				
	Local Road Maintenance (exc. pay parking)	€ 627,055		€ -	
	Footpaths	€ 68,335		€ -	
	Traffic Calming	€ 21,625		€ -	
	Signage	€ 21,625		€ -	
	Street Cleaning	€ 646,500		€ -	
	Taking In-Charge				
	Taking In-Charge of estates			€ 20,000	
	Roads Sub Totals	€ 1,385,140	€ -		
	Roads Sub Total Parking + LPT			€ 440,000	
Economic, Community & Cultural Development	Community				
	Festival Grants	€ 25,500			
	Bealtaine			€ 30,000	
	Feile Liam O'Flynn			€ 9,500	
	Wild Food Festival			€ 20,000	
	Ballymore Eustace Market Day			€ 900	
	Community Grants	€ 89,316			
	Hurling on the Green			€ 2,000	
	Residents Association Grants	€ 42,921		€ 70,000	
	Kildare Sports Partnership			€ 20,000	
	Christmas Lights - Naas			40,000	
	Christmas Lights - Sallins			3,000	
	Christmas Lights - Kill			2,000	
	Christmas Lights - Ballymore Eustace			2,000	
	Christmas Lights - Johnstown			1,500	
	Christmas Lights - Eadestown			1,500	
	Age Friendly Seating			€ 6,000	
	Community Worker Projects			€ 10,000	
	Naas Access Group Garden			€ 500	
	Ballymore Eustace Looped Walk			€ 20,000	
	Naas Community College Pitches			€ 50,000	
	Naas Point				
	Memorial Park			€ 15,000	
	Cleanest Town Art Piece			€ 20,000	
	Scouts (Naas)			€ 8,000	
	Fleadh Kildare Comhaltas			€ 5,000	
	Ballymore Eustace Drama			€ 1,000	
	Ballymore Eustace Graveyard			€ 824	
	Naas Women's Shed			€ 1,000	
	Sallins Compactor Bin			€ 3,000	
	Naas Musical Society			€ 2,500	
	Naas Cricket Club			€ 2,000	
	Naas Serpents Basketball			€ 2,000	
	Naas Rugby Club Womens Team			€ 1,000	
	Bihar Jharkhand Association of Ireland			€ 1,000	
	Members Nominations			49,676	
		Community Sub Total	€ 157,737		€ 400,900
		Economic Development, Planning & Heritage			
		Capital Fund			€ 100,000
		Public Realm URDF Match Funding			€ 170,000
		Heritage Projects			€ 25,000
		Kildare Access Network			€ 5,000
		Econ Dev, Planning & Heritage Sub Total	€ -		€ 300,000
		Libraries & Arts			
		Music Generation			€ 15,000
		Brigid 1500			€ 50,000
		Decade of Commemoration (annual work program)			€ 9,375
		Coiste Gaeilge			€ 1,000
		Libraries & Arts Sub Total	€ -		€ 75,375
		Climate Action			
	Rainwater			€ 21,054	
	Naas Climate Action			€ 10,000	
	Tidy Town Groups				
	Tidy Towns Competition	€ 22,728		€ -	
	Sponsored Litter Bins	€ 12,110		€ -	
	Naas			5,000	
	Kill			2,000	
	Sallins			2,000	
	Ballymore Eustace			2,000	
	Johnstown			1,000	
	Eadestown			1,000	
	Environment Sub Total	€ 34,838		€ 44,054	
Recreation & Amenity	Recreation & Amenity				
	Parks and Landscaping	€ 86,500		€ -	
	Playgrounds	€ 63,000		€ -	
	Gyphosate Reduction			€ 12,500	
	Tree Pruning			€ 25,000	
	Tree Planting			€ 10,000	
	Recreation & Amenity Sub Total	€ 149,500		€ 47,500	
	TOTAL Spent	€ 1,727,215	€ -	€ 1,307,829	
	BALANCE	€ -	€ -	€ 39,606	