

Schedule of Municipal District Works 2020
Naas Municipal District
Adopted 16/06/2020 and Amended 21/07/20, 15/09/20, 20/10/20

		KCC Central Funded €350,895	Retained LPT Funding €916,740	Pay Parking Funding €553,941	Total MD Funding €1,821,576	LPT Expenditure to Date	
Roads Maintenance							
Road Projects							
Roads, Transportation and Public Safety	Glenmore to Elverstown renovation			50,000	50,000	50,000	
	Athgarret Rd junction with Nunslan			77,000	77,000	77,000	
	Mullaboden Road			50,000	50,000	50,000	
	Dowdenstown (L6049)			60,000	60,000	60,000	
	Clownings, Straffan			75,000	75,000	75,000	
	Tandys Bridge			10,000	10,000	0	
	Green Avenue (Note: Kildare/Newbridge MD)		20,000		20,000	0	
	Footpath Projects						
	Kilashee, Naas			60,000	60,000	60,000	
	Ashgrove, Naas			20,000	20,000	20,000	
	Footpath at Canal/Church Ave, Sallins			14,000	14,000	14,000	
	Swans to Patrician Avenue, Naas		30,000		30,000	0	
	Corban's Lane / Friary Rd, Naas			16,000	16,000	0	
	Ashgrove-Monread Avenue, Naas			25,000	25,000	25,000	
	Woodlands Entrance, Naas			15,000	15,000	0	
	Moat Lane markings		1,059	2,941	4,000	0	
	Sundays Well/ Lakelands footpaths, Naas			12,000	12,000	12,000	
	Morell Rd, Naas			12,000	12,000	12,000	
	The Sycamores, Naas			15,000	15,000	15,000	
	Sarto Road, Naas			10,000	10,000	0	
Woodlands, Naas			10,000	10,000	0		
Open space drainage, St Patrick's Pk, Kill			10,000	10,000	0		
Small works, Johnstown Manor			14,000	14,000	0		
Bridge Strike at Turnings			10,000	10,000	0		
Interactive speed signs Sherlockstown & Kilcullen Rd			5,000	5,000	0		
(a) Roads, Transportation sub-total			70,059	553,941	624,000	470,000	

Project						
Environment	Tidy Towns Irrigation Naas		10,000		10,000	0
	Naas	15,000	14,000		29,000	14,000
	Kill	3,500	1,700		5,200	1,700
	Sallins	3,500	1,700		5,200	1,700
	Ballymore Eustace	2,200	1,700		3,900	1,700
	Johnstown	2,075	1,700		3,775	1,700
	Sponsored Litter bins	14,000			14,000	0
	Composter for Sallins - Feasibility		2,000		2,000	0
	Abbey Graveyard Sign - Naas		2,000		2,000	0
	Cemetery Canopy - St. Corban's, Naas		25,000		25,000	0
	Johnstown Graveyard		8,000		8,000	8,000
	(b) Environment sub-total:		40,275	67,800	0	108,075

Community & Recreation	Golf Academy Craddockstown		8,000		8,000	8000
	Castlewarden Golf Club Juvenile Academy		8,000		8,000	0
	Naas United FC		7,000		7,000	0
	Naas Hurling Club		1,000		1,000	1000
	Community Grants (General)	104,000			104,000	104,000
	Residents Associations Grants	49,620	75,000		124,620	124,620
	Paddocks Residents Association		5,000		5,000	5000
	Eadestown Field Day		1,500		1,500	0
	Landscaping Mountain View/Paddocks, Naas		3,000		3,000	0
	Memorial Park (Fairgreen/Craddockstown)		7,500		7,500	0
	Canal Locks & Lighting		12,000		12,000	0
	Fr Flanagan Boxing Club		3,000		3,000	0
	Drama - Sallins		2,000		2,000	0
	Drama - Kill		5,000		5,000	5000
	Drama - Moat Theatre		15,000		15,000	10000
	Christmas Lights - Naas		20,000		20,000	37000
	Christmas Lights - Ballymore Eustace		5,000		5,000	5000
	Christmas Lights - Sallins		5,000		5,000	5000
	Naas Ball		1,500		1,500	861
	Water Filling Stations - Schools		10,000		10,000	0
	Water Filling Stations - Naas, Sallins, Johnstown		20,000		20,000	0
	No Planet B Project		1,000		1,000	1000
	Meadow Court Estate - signage		200		200	0
	Wild Food/Christmas Festival		20,000		20,000	0
	Community Bus		30,000		30,000	0
	Johnstown Community Association		6,000		6,000	0
	Bike Racks: Swans and Sallins Town Centre		6,000		6,000	0
	4G Pitch CBS Naas		100,000		100,000	0
	Playgrounds	49,000			49,000	0
	Parks & Landscaping	100,000			100,000	0
(c) Community sub-total		302,620	377,700	0	680,320	306,481

Planning & Public Realm	Public Realm		76,500		76,500	76,500
	Naas Purple Flag Contribution		1,500		1,500	0
	Plaques - Naas		6,000		6,000	0
	Covid Repsonse /Contingency		20,000		20,000	0
	Heritage - Mausoleum		10,000		10,000	10,000
	Heritage - Biodiversity		3,000		3,000	3,000
	Devoy Barracks Gates		7,500		7,500	7,500
	Naas Farmers Market		2,500		2,500	0
	Twinning	8,000			8,000	0
	Extend Greenway Feasibility Study		10,000		10,000	0
	Greenway Signs		2,000		2,000	0
	Capital Fund Urban Regeneration/Open Space)		247,181		247,181	0
	(d) Planning & Public Realm sub-total		8,000	386,181	0	0

Libr	Coiste na Gaeilge		1,000		1,000	0
	Decade of Commemmorations		12,000		12,000	0
(e) Library & Arts Service sub-total			13,000	0	0	0

TOTAL (a)+(b)+(c)+(d)+€		350,895	914,740	0	0	432,281
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