

## Schedule of Municipal District Works 2021

### Naas Municipal District Report to December 2021 Naas MD Meeting Year 2021

Adopted 9 March 2021 with revisions April-October

	Project Details	Agreed Budget LPT: €915,986 Payparking: €78,573 Total: €994,739	Spent / Transfer €	Unspent Budget €
<b>Roads</b>	<b>Roads Projects</b>			
	St. Brigid's Terrace, Sallins	5,000	5,000	0
	Monread Avenue, Naas	10,000	10,000	0
	Fairgreen, Naas	10,000	10,000	0
	Sallins Playground Entrance / Community Centre	25,000	25,000	0
	Hartwell Green / Hartwell Rd., Kill	40,000	40,000	0
	Liffey Heights and St. Brigids Park Ballymore Eustace	45,000	45,000	0
	Kingsfurze, Naas	5,000	5,000	0
	Woodlands, Naas	30,000	30,000	0
	The Paddocks, Naas	15,000	15,000	0
	The Sycamores, Naas	15,000	15,000	0
	Morell Avenue, Naas	15,000	15,000	0
	Esmondale, Ballymore Roundabout, Newbridge Rd.	15,000	15,000	0
	Vista Clinic	5,000	5,000	0
	St Conleths Place, Kilcullen Road, Naas	40,000	40,000	0
	Elmwood, Naas – Footpaths	15,000	15,000	0
	Johnstown Junction	10,000	10,000	0
	Eadestown works	100,000	100,000	0
	Taking in Charge	40,000	40,000	0
	<b>Roads Sub Total</b>	<b>440,000</b>	<b>440,000</b>	<b>0</b>
<b>MD Reserve</b>	<b>Municipal District Reserve Fund</b>			
	Municipal District Reserve Fund	1,525	0	1,525
	Naas Cricket Club	2,000	2,000	0
	The Paddocks Residents Association- Tree Removal	5,000	5,000	0
	Biodiversity	14,000	14,000	0
	County Kildare Access Network	5,000	5,000	0
	Into Kildare	15,000	15,000	0
	Poulaphouca Paddlers	300	0	300
	Sarto Rd Residents Association	300	300	0
	Newtown Residents Association	320	320	0
	Ballymore Eustace History Society	500	0	500
	St Brigid's Pk Residents Association	300	300	0
	Ballymore Eustace Bandhall	250	0	250
	Ballymore Eustace Community Dev Association	1,000	1,000	0
	Naas Basketball Club	500	0	500
	Eadestown - Feel Good	150	150	0
	Kingsfurze Residents Association	3,000	3,000	0
	Outdoor Movie - Sallins GAA Club	1,895	1,895	0
	Outdoor Theatre - Naas Mens Shed	1,500	1,500	0
	Westgate Lighting	3,000	0	3,000

	Sallins Business Association - Christmas Lights top up	1,000	0	1,000
	Castlefen Sallins Skip	1,000	0	1,000
	Naas Christmas Lights - Christmas Lights top-up	9,042	0	9,042
	Naas Walkers Group	1,000	0	1,000
	Flamenco - Naas Mens Shed	2,000	2,000	0
	Community Bus Signage	418	0	418
	<b>MD Reserve Total</b>	<b>70,000</b>	<b>51,465</b>	<b>18,535</b>
	<b>Community Projects</b>			
	Residents Association	62,000	61,080	920
	Christmas Lights - Naas	60,000	40,000	20,000
	Christmas Lights - Sallins	5,000	0	5,000
	Christmas Lights - Kill	2,000	2,000	0
	Christmas Lights - Ballymore Eustace	2,000	2,000	0
	Christmas Lights - Johnstown	1,500	1,500	0
	Christmas Lights - Eadestown	1,500	1,500	0
	Text Alert	8,500	8,500	0
	Town Twinning	8,000	0	8,000
	Garda Diversion Programme	5,000	5,000	0
	Croatia / Earthquake	2,000	2,000	0
	Moat Theatre	15,000	15,000	0
	4g Pitch Naas CBS	100,000	100,000	0
	Naas Access & Disability -St Patricks Day Event	3,450	3,450	0
	Wildfood Festival* (2020 LPT did not take place)	-20,000	0	-20,000
	<b>Community Sub Total</b>	<b>255,950</b>	<b>242,030</b>	<b>13,920</b>
	<b>Libraries &amp; Arts</b>			
	Music Generation	30,000	30,000	0
	Decade of Commemorations	12,000	12,000	0
	<b>Libraries &amp; Arts Sub Total</b>	<b>42,000</b>	<b>42,000</b>	<b>0</b>
	<b>Environment</b>			
	Tidy Towns - Naas	5,000	5,000	0
	Tidy Towns - Kill	2,000	2,000	0
	Tidy Towns - Sallins	2,000	2,000	0
	Tidy Towns - Ballymore Eustace	2,000	2,000	0
	Tidy Towns - Johnstown	1,000	1,000	0
	Tidy Towns - Eadestown	1,000	1,000	0
	<b>Environment Sub Total</b>	<b>13,000</b>	<b>13,000</b>	<b>0</b>
	<b>Parks</b>			
	Tree Surgery	30,000	30,000	0
	Glyphospate	12,500	12,500	0
	<b>Recreation &amp; Amenity Sub Total</b>	<b>42,500</b>	<b>42,500</b>	<b>0</b>
	<b>Capital Fund</b>			
	Capital Fund Urban Regeneration	131,289	0	131,289
	<b>Capital Fund Sub-Total</b>	<b>131,289</b>	<b>0</b>	<b>131,289</b>
	<b>Total LPT Funding</b>	<b>994,739</b>	<b>830,995</b>	<b>163,744</b>

Economic, Comm &amp; Cultural Development

Libraries

Environment

Parks