

**Naas MD**

LPT Allocation €650,215

**2019**

**Pay Parking**

€474,859.00

Roads	Work Description	Location	Type of Works	Department	Agreed By members
1	Remainder of Newtown Crab Road	Kill	Road Resurfacing/Repairs	Roads	96,000.00
2	Bishopscourt Kill	Kill	Road Resurfacing/Repairs	Roads	60,000.00
3	Alasty	Kill	Road Resurfacing/Repairs	Roads	72,000.00
4	Remainder of Sherlockstown Road	Sallins	Road Resurfacing/Repairs	Roads	60,000.00
6	Hazelmere	Naas	Road and Footpath Surface	Roads	30,000.00
7	Green Avenue	Naas			20,000.00
	<b>Total</b>				
<b>Footpaths</b>					
1	Gables Kill	Kill	Footpath	Roads	30,000.00
2	Sallins Butchers and Maxol Area	Sallins	Footpath	Roads	20,000.00
6	Brannockstown	Kilcullen	Footpath	Roads	48,000.00
10	Part Fund footpath to Kilashee Road	Naas	Footpath	Roads	40,000.00
11	The Paddocks	Naas	Footpath	Roads	10,000.00
<b>Projects</b>					
2	R 409 Stickens junction Caragh	Caragh	Solar Speed Information Sign X2	Roads	10,000.00
3	Naas	Naas	Undergrounding Of Over head Cables	Roads	100,000.00
	<b>Total</b>				<b>596,000.00</b>
<b>Requests</b>					

1	Moat Club	Naas		Community	20,000.00
2	Sensational Kids			Community	10,000.00
3	Hope Cottage			Community	10,000.00
4	Ballymore Band Hall	Ballymore		Community	10,000.00
5	Kill Christmas Lights	Kill		Community	5,000.00
6	Johnstown lights	Johnstown			2,000.00
9	Monread Playground Upgrade	Naas			100,000.00
11	Tree Surgery Works				20,000.00
12	Decade of Commemoration				12,000.00
13	Ballymore Christmas Lights				5,000.00
15	Shelter In St Corbans Cemetery				5,000.00
16	Devoy Barrack Gates Restoration				6,000.00
17	Naas Famine Graveyard/Memorial Park				35,000.00
18	Naas Working Together				10,000.00
19	Naas Town Christmas Lights				20,000.00
21	Naas Musical Society	Naas	Grant		500.00
22	Naas Orchestra (Uniforms and Instruments)		Uniforms and Instruments		6,000.00
23	Arts Service				25,000.00
24	Public Realm Programme				80,000.00
25	Christmas Lights Sallins				5,000.00
26	Midsomer Arts Festival				10,000.00
27	High Viz Vests				1,000.00
28	Kilcullen Market Square	Kilcullen			10,000.00
31	Naas Wild Food Festival				15,000.00
32	Naas Town coordinator				25,000.00
33	Naas Rugby Club				5,000.00
34	Naas Tidy Towns	Naas			14,000.00
	<b>Total</b>				<b>466,500.00</b>
<b>Overall Total Agreed</b>					<b>1,062,500.00</b>
	LPT Allocation to be distributed				62,574.00
	LPT and Pay Parking Allocation				<b>€1,125,074.00</b>