

Project Details	Agreed Budget €
Roads Projects	
Cherry Grove, Naas - footpath	60,000
Ashgrove Drive, Naas - footpath	110,000
R407 Osberstown (to Motorway bridge) - footpath	45,000
Sallins (north) to Roundabout - Rough edge/verge	10,000
Johnstown - drainage / gullies	15,000
Johnstown Gardens, Johnstown - road	40,000
Roselawn, Naas - footpath	20,000
Mountain View, Naas - footpath	26,000
Rathasker Heights & Carrig Oscar, Naas - footpath	18,000
Sallins Road /Mill lane jctn. - Raised table	30,000
East of Ballymore Rd Roundabout - table	25,000
Age Friendly footpaths, Ballymore Eustace -footpath	46,000
Railway walk - Lakelands to Cleevaun - footpath	55,000
Taking in Charge	20,000
Roads Sub Total	520,000
<u>Residents Associations</u>	
Residents Association	70,000
<u>Community Projects</u>	
Members Reserve Fund	52,000
Portaloos - Sallins Park (Cllr Kelly)	2,000
Holi Festival (Cllr Moore)	2,500
Improvement Works - Care of the Aged (Cllr Brett)	10,000
Naas Tidy Towns (Cllr Clear)	2,000
Hillview Residents Association (Cllr Clear)	1,000
Oldbridge Sallins Residents Association (Cllr Clear)	500
Into Kildare - St Brigid Cupidstown	3,300
Into Kildare - General	12,000
Naas Point Food Charity	25,000
Garda Youth Diversion	8,500
Naas GAA	750
Ukrainian Support within Naas MD	10,000
Christmas Lights - Naas	40,000
Christmas Lights - Sallins	3,000
Christmas Lights - Kill	2,000
Christmas Lights - Ballymore Eustace	2,000
Christmas Lights - Johnstown	1,500
Christmas Lights - Eadestown	1,500
Town Twinning	15,000
Naas Wild Food Festival	20,000
Mens and Womens Sheds	13,000
Kingfurze Tennis Courts	5,000
Naas Town Plaques	4,000
Community Worker Projects - Comm & Culture Dept	7,500
Climate Action - Climate Section	25,000

Restoration / Repair of Arch - Devoy Barracks	20,000
Bealtaine Festival	20,000
Ballymore Eustace Oak Tree Sculpture	5,000
Naas Age Friendly- Ballymore Eustace	6,000
Kildare Fleadh	5,000
Kildare/Eadestown Comhaltas	5,000
Unallocated	7,000
Community Sub Total	407,050
<u>Economic Development, Planning & Heritage</u>	
Public Realm - General	118,711
Public Realm - Potato Market	50,000
Bridget 1500	20,000
Heritage Officer - Heritage Projects	25,000
Capital Fund Urban Regeneration	45,884
Econ Dev, Planning & Heritage Sub Total	259,595
<u>Libraries & Arts</u>	
Music Generation	30,000
Coiste na Gaeilge	1,000
Arts Feature - cleanest town	10,000
Climate Action - Project 1	4,125
Climate Action - Project 2	1,700
Decade of Commemoration	9,000
Libraries & Arts Sub Total	55,825
<u>Tidy Town Groups</u>	
Tidy Towns - Naas	5,000
Tidy Towns - Kill	2,000
Tidy Towns - Sallins	2,000
Tidy Towns - Ballymore Eustace	2,000
Tidy Towns - Johnstown	1,000
Tidy Towns - Eadestown	1,000
Environment Sub Total	13,000
<u>Parks</u>	
Glyphosphate	7,500
Parks projects (including Tree surgery)	20,000
Recreation & Amenity Sub Total	27,500
Total LPT Funding	1,282,970