

**Kildare County Council**  
**Revenue Account Summary by Service Division to period to 31/05/2017**

<b>Expenditure</b>						<b>Income</b>					
Division	Description	Expenditure	Budget	% Budget Spend	Budget remaining		Income	Budget	% Budget collected	Budget to be collected	
		€,000	€,000		€,000		€,000	€,000		€,000	
A	Housing & Building	14,435	32,393	45%	17,958		9,422	24,152	39%	14,730	
B	Road Transport and Safety	12,022	31,750	38%	19,728	**	2,817	12,305	23%	9,488	
C	Water Services	4,386	10,415	42%	6,029		3,091	10,134	31%	7,043	
D	Development Management	6,183	15,673	39%	9,490		2,451	4,904	50%	2,453	
E	Environmental Services	10,727	25,215	43%	14,488		6,183	12,406	50%	6,223	*
F	Recreation and Amenity	4,255	10,252	42%	5,997		490	968	51%	478	
G	Agriculture, Education, Health and Welfare	540	1,347	40%	807		70	422	17%	352	
H	Miscellaneous Services	4,870	16,108	30%	11,238		1,293	3,834	34%	2,541	
LG	Local Government Fund				-		7,457	16,058	46%	8,601	
RA	Rates						24,261	57,970	42%	33,709	
										-	
		57,418	143,153	40%	85,735		57,535	143,153	40%	85,618	
*	Landfill levy higher than budgeted on both income and expenditure as its a contra item										
**	Spending on roads maintenance takes place in the main in Q2& Q3, grants received in arrears.										